



National Guard Bureau
Office of Legislative Liaison



FY11 Department of Defense Budget Request

Analysis of the President's Fiscal Year 2011 Budget Request

As of 2 February 2010



Executive Summary

The President's Fiscal Year 2011 Budget Request includes increases across many of the National Guard accounts. The Army National Guard received increases in all of the requested accounts above Fiscal Year 2010 appropriations. The Air National Guard similarly received increases in all but its Military Construction account. The request also includes increases in full-time support for the Army and Air National Guard.

Army National Guard Overview

(All Dollars in Thousands)

Army National Guard	FY10 President's Budget Request	FY10 Actual	FY10 Actual Delta From FY10 PBR	FY11 President's Budget Request	FY11 Request Delta From FY10 Actual
ARNG Personnel	\$7,621,000	\$7,546,905	-\$74,583	\$7,624,296	+\$77,391
ARNG Personnel OCO	\$839,966	\$824,966	-\$15,000	\$828,122	+\$3,156
ARNG Personnel Supplemental	-	-	-	\$33,184	+\$33,184
ARNG O&M	\$6,257,034	\$6,189,713	-\$67,231	\$6,572,704	+\$382,991
ARNG O&M OCO	\$321,646	\$321,646	\$0	\$544,349	+\$222,703
ARNG O&M Supplemental	-	-	-	\$171,834	+171,834
NGREA	\$0	\$575,000	+\$575,000	\$0	-\$575,000

Air National Guard Overview

(All Dollars in Thousands)

Air National Guard	FY10 President's Budget Request	FY10 Actual	FY10 Actual Delta From FY10 PBR	FY11 President's Budget Request	FY11 Request Delta From FY10 Actual
ANG Personnel	\$2,971,000	\$2,938,229	-\$32,720	\$3,103,598	+\$165,369
ANG Personnel OCO	\$18,500	\$9,500	-\$9,000	\$21,060	+\$11,560
ANG Personnel Supplemental	-	-	-	\$1,518	+\$1,518
ANG O&M	\$5,885,761	\$5,882,251	-\$3,240	\$5,941,143	+\$58,892
ANG O&M OCO	\$289,862	\$289,862	\$0	\$350,823	+\$60,961
ANG O&M Supplemental	-	-	-	\$161,281	+\$161,281
NGREA	\$0	\$135,000	+\$135,000	\$0	-\$135,000

Army National Guard End Strength

Army National Guard	FY10 President's Budget Request	FY10 Actual	FY10 Actual Delta From FY10 PBR	FY11 President's Budget Request	FY11 Request Delta From FY10 Actual
End Strength	358,200	358,200	0	358,200	0
AGR	32,060	32,060	0	32,060	0
Dual Status Technicians	26,901	27,210	+309	27,210	0
Non-Dual Status Technicians	2,500	1,600	0	2,520	+920

Army National Guard Military Construction

(All Dollars in Thousands)

Army National Guard	FY10 President's Budget Request	FY10 Actual	FY10 Actual Delta From FY10 PBR	FY11 President's Budget Request	FY11 Request Delta From FY10 Actual
Total	\$426,491	\$582,056	+\$155,565	\$873,664	+291,608
Project Funding	\$392,210	\$514,580	+\$122,370	\$836,601	+\$322,021
Number of Projects	21	62	+41	48	-14

Army National Guard Procurement in Army Accounts

(All Dollars in Thousands)

Army National Guard	Budgeted Amount
Aircraft Procurement, Army	\$199,169
Missile Procurement, Army	\$39,600
Procurement of W&TCV, Army	\$155,750
Procurement of Ammunition, Army	\$57,000
Other Procurement, Army	\$13,809
Total	\$3,964,927

Major Army National Guard Programs within Army Accounts*

(All Dollars in Thousands)

Aircraft Procurement, Army	Quantity	Budgeted Amount
UH-72	34	\$199,169
UH-60	2	\$39,600
CH-47	6	\$155,750
UH-72 Mods	-	\$57,000

Missile Procurement, Army	Quantity	Budgeted Amount
MLRS Reduced Range Practice Rockets	809	\$7,802
HIMARS	39	\$202,627
Itas Tow Mods	-	\$13,000
HIMARS Mods	-	\$8,459
Spares & Repair Parts	-	\$6,436

Procurement of Weapons & Tracked Vehicles, Army	Quantity	Budgeted Amount
Tracked Vehicles		
Fist Vehicle MOD	-	\$11,000
Bradley Program	-	\$215,133
155mm M109a6 Mods	-	\$22,450
M88a2	17	\$69,609
Armored Breach Vehicle	5	\$24,870
Joint Assault Bridge	5	\$21,911
M1 Mods	-	\$174,000

Other Procurement, Army	Quantity	Budgeted Amount
Tactical & Support Vehicles		
Tactical Trailers/Dolly Sets	302	\$5,022
Semitrailers, Flatbed	219	\$21,294
FMTV	2,199	\$686,502
FHTV	-	\$142,144
Pls Esp	-	\$48,002
Armored Security Vehicle	60	\$95,893
Mine Protection Vehicle Family	3	\$3,383
Truck, Tractor, Line Haul	55	\$24,210
HEMTT	157	\$45,329
HMMWV Recap Program	-	\$212,306

*This list does not reflect all Army National Guard programs within Army accounts.

Air National Guard End Strength

Air National Guard	FY10 President's Budget Request	FY10 Actual	FY10 Actual Delta From FY10 PBR	FY11 President's Budget Request	FY11 Request Delta From FY10 Actual
End Strength	106,700	106,700	0	106,700	0
AGR	14,555	14,555	0	14,584	+29
Dual Status Technicians	22,313	22,313	0	22,394	+81
Non-Dual Status Technicians	300	350	0	350	0

Air National Guard Military Construction

Air National Guard	FY10 President's Budget Request	FY10 Actual	FY10 Actual Delta From FY10 PBR	FY11 President's Budget Request	FY11 Request Delta From FY10 Actual
Total	\$128,261	\$371,226	+\$242,965	\$176,986	-\$194,240
Project Funding	\$109,200	\$311,000	+\$201,800	\$159,772	-\$128,672
Number of Projects	9	41	+32	16	-25

Air National Guard Procurement in Air Force Accounts

(All Dollars in Thousands).

Air National Guard	Budgeted Amount
Aircraft Procurement, Air Force	\$411,284
Procurement of Air Force, Air Force	\$46,411
Other Procurement, Air Force	\$204,055
Total	\$661,750

Major Air National Guard Programs within Air Force Accounts*

(All Dollars in Thousands)

Item	Quantity	Budgeted Amount
Aircraft Procurement, Air Force		
Modification of Inservice Aircraft		
A-10	-	\$46,021
F-16	-	\$37,292
C-5	-	\$15,036
C-17A	-	\$458
C-130	-	\$166,587
C-130J Mods	-	\$5,364
C-135	-	\$4,032
E-8	-	\$129,924
H-60	-	\$3,278

*This list does not reflect all Air National Guard programs within Air accounts.

Joint Programs

Education Programs

(All Dollars in Thousands)

Joint	FY10 President's Budget Request	FY10 Actual	FY10 Actual Delta From FY10 PBR	FY11 President's Budget Request	FY11 Request Delta From FY10 Actual
Youth ChalleNGe	\$95,800	\$110,800	+\$20,000	\$120,087	+\$9,287
STARBASE*	\$20,000	\$20,000	0	\$15,956	-\$4,044

* The Air Force, Air National Guard, Air Force Reserve, Navy, Navy Reserve, and Marine Corps all participate in the STARBASE program. The Amount shown is the budget request for the entire program.

Drug Interdiction and Counter-Drug Programs

(All Dollars in Thousands)

Counter-Drug	FY10 President's Budget Request	FY11 President's Budget Request	FY11 Request Delta From FY10 Request
National Guard State Plans	\$166,500	\$170,300	+\$3,800
Outreach, Treatment, and Prevention Programs*	\$49,400	\$46,300	-\$3,100

* These funds include funding for the Military Services, National Guard, and Young Marines program. The Amount shown is the budget request for all of these programs.